

Explanation of Significant Variances – March 2018

WINDLE PARISH COUNCIL (MERSEYSIDE)

Box No	16/17 £	17/18 £	Variance £	Variance %	Explain > £200 or > 15%	Explanation
2	11803	11790	-13	0.11	N	One less property at £12.45
3	332	786	454	58%	Y	<ul style="list-style-type: none"> <li>In 16/17 VAT was claimed back on medals £50, alteration to Chairman's chain £28 and VAT on items for an event £22 (£100)</li> <li>In 16/17 2 payments were made for security of play area (for 15/16 and 16/17). The VAT was claimed back (£260 and £262) which was received in 17/18</li> <li>In 17/18 £30 extra for an advertisement in the Parish magazine</li> </ul>
4	3735	3772	37	1%	N	<ul style="list-style-type: none"> <li>1% increase in Clerk's salary</li> </ul>
6	8337	6095	-2242	37%	Y	<p><u>EXTRA PAYMENTS IN 16/17</u></p> <ul style="list-style-type: none"> <li>2 payments made in 16/17 for security of play area (for 15/16 and 16/17) totalling £2613 plus VAT paid £523</li> <li>£75 extra on garden competition prizes</li> <li>£203 spent on Christmas reception</li> </ul> <p><u>EXTRA PAYMENTS IN 17/18</u></p> <ul style="list-style-type: none"> <li>£71 for Clerk to attend regional training</li> <li>New noticeboard – part payment £713</li> <li>Garden competition leaflets printed £103</li> <li>£36 for printing of certificates plus VAT of £21</li> <li>£148 alterations to Chairman's chain plus VAT of £29</li> <li>No Christmas reception except for light refreshments at meeting £51</li> </ul>
9	22404	22672	268	1%	Y	<ul style="list-style-type: none"> <li>Part purchase of noticeboard £731 less the cost of the old noticeboard £500</li> <li>Purchase of a shield £37</li> </ul>