

Explanation of Significant Variances

WINDLE PARISH COUNCIL – Annual Return March 2019

Box No	17/18 £	18/19 £	Variance £	Variance %	Explain > £200 or > 15%	Explanation
2 Precept	11,790	12176	386	3.17%	Y	Previously 947 properties at £12.45 now 978 at £12.45
3 Total Other Receipts	786	223	-563	-252.47%	Y	* VAT return received in 18/19 for Jan-Mar was down by £474 compared to Jan-Mar return received in 17/18 - 2 payments made for security in 16/17 so VAT received in 17/18 * Payments for adverts in magazine were up in 17/18 by £95
4 Staff Costs	3,772	3848	76	1.98%	N	* 2% salary increase
6 Total Other payments	6,095	9190	3,095	33.68%	Y	<u>EXTRA PAYMENTS IN 17/18</u> * Clerk training course and travel £105 * Sheild £37 and repair to Chairman's chain £148 * VAT paid on chain repair £30, external audit £26 and on Christmas tree £26 * External audit fees paid in 17/18 but not needed in 18/19 £130 * Christmas tree payment £130 Totalling £632 <u>EXTRA PAYMENTS IN 18/19</u> * £499 paid for new website * Insurance up £20 and internal audit increased by £20 * Contribution to silent soldier £250 * Ecclesfield contribution up by £1000 as a one off * £1608 (inc VAT) paid in 18/19 for security of play area (not paid in 17/18) * Garden bench refurbished and painted £150 * Garden maintenance increased by £52 per year * £126 paid for leaflet delivery in 18/19 which was not paid in 17/18. * Purchase of a Father Christmas outfit £45 * Garden competition prizes and certificates less in 18/19 £40 Totalling £3730

9	22672	23448	776	0%	N	Final payment for notice board £731 and purchase of Father Christmas outfit £45
Total fixed assets & long term assets						