

# WINDLE PARISH COUNCIL – Annual Return March 2020

## Explanation of Significant Variances

Box No	18/19 £	19/20 £	Variance £	Variance %	Explain > £200 or > 15%	Explanation
2 Precept	12,176	12,189	13	0.11%	N	One extra property at £12.45
3 Total Other Receipts	223	545	322	144.39%	Y	<p>* VAT return was up in 18/19 for payments made in 17/18: external audit £26, web hosting £13, alterations for Chairman's chain £30 and the Christmas tree £26 TOTALLING £95</p> <p>* VAT return received in 19/20 for play area security £268 and leaflet distribution £24 TOTALLING £292</p> <p>* Receipts for 5 extra adverts in 18/19 - £115.</p> <p>* Interest up by £10</p> <p>TOTALLING £322</p>
4 Staff Costs	3,848	3,925	77	2.00%	N	* 2% salary increase
6 Total Other payments	9,190	6,375	-2815	-30.63%	Y	<p>PAYMENTS in 19/20</p> <p>* £40 for Clerk training and SLCC membership up £4</p> <p>* £196 election charges</p> <p>* £27 extra for play area security plus £5 VAT</p> <p>* £30 paid for Chairman's honour board update plus £6 VAT</p> <p>* £35 on extra garden competition prizes</p> <p>* £90 paid in VAT for garden maintenance</p> <p>PAYMENTS IN 18/19 NOT IN 19/20</p> <p>* -£100 for telephone and copier charges</p> <p>* -£600 for web page and hosting</p> <p>* -£731 on noticeboard</p> <p>continued overleaf</p>

-95  
292  
115  
10  
322  
44  
196  
32  
36  
35  
90  
-100  
-600  
-731

Box No	18/19 £	19/20 £	Variance £	Variance %	Explain > £200 or > 15%	Explanation
Total Other Payments continued						<ul style="list-style-type: none"> <li>* -£1,000 Ecclesfield contribution as a one off</li> <li>* -£150 for garden bench refurbished and painted</li> <li>* -£91 more for garden maintenance</li> <li>* -£229 paid for leaflet delivery in 18/19 not paid in 19/20 plus £45 VAT</li> <li>* -£45 for purchase of a Father Christmas outfit</li> <li>* -£10 VAT paid for web hosting</li> <li>* -£250 towards silent soldier</li> <li>TOTALLING -£2818</li> </ul>
9 Total fixed assets & long term assets	23,448	23,448	0	0% N		

-1000  
-150  
-91  
-274  
-45  
-10  
-250  
-2818