

WINDLE PARISH COUNCIL – Annual Return March 2021

Explanation of Significant Variances

Box No	19/20 £	20/21 £	Variance £	Variance %	Explain > £200 or > 15%	Explanation
2 Precept	12,189	12,338	149	1.21%	N	Twelve extra properties at £12.45
3 Total Other Receipts	545	396	-149.1	-27.36%	Y	RECEIPTS NOT RECEIVED IN 20/21 * £14.67 less bank interest due to lower rates * In 18/19 £46 VAT was claimed back for newsletter print and distribution * No income from adverts as newsletter was not produced £180 RECEIVED IN 20/21 * VAT received back for gardening services in 19/20 £91
4 Staff Costs	3,925	4,003	78	1.99%	N	* 2% salary increase
6 Total Other payments	6,375	3,424	-2951	-46.29%	Y	PAYMENTS MADE IN 19/20 NOT PAID IN 20/21 * Annual newsletter production and print £778 * Election charges of £196 * No room hire due to virtual meetings £252 * No garden competition therefore no cost for prizes and trophies £253 * No payment made for security for play area due to closure £1367 * No VAT paid on security of play area £273 * No events therefore no hospitality £83 * No VAT paid on gardening services £90

CONTINUED OVERLEAF

14.67
46.00
180.00
240.67
91
778
196
252
253
1367
273
83
90
3292

Box No	19/20 £	20/21 £	Variance £	Variance %	Explain > £200 or > 15%	Explanation
9 Total fixed assets & long term assets	23,448	23,448	0	0%	N	PAYMENT MADE IN 20/21 NOT IN 19/20 * Increase payment for website maintenance £50 * £49 less paid for copier * Christmas tree paid for in 20/21 £150 * Extra cost for garden maintenance £91

50
49
150
91
340