

WINDLE PARISH COUNCIL – Annual Return March 2022

Explanation of Significant Variances

Box No	20/21 £	21/22 £	Variance £	Variance %	Explain > £200 or > 15%	Explanation	
2 Precept	12,338	12,139	-199.2	-1.64%	N	16 less properties at £12.45	199
3 Total Other Receipts	396	65	-330.92	-83.59%	Y	* £1.87 less bank interest due to lower rates in 21/22 * £33.99 refund received as a result of 2 fraudulent payments taken in 21/22 <u>RECEIVED IN 20/21 BUT NOT IN 21/22</u> * £90 VAT received for gardening services in 20/21 * £273 VAT received for security services for play area in 20/21	-1.87 34 -90 -273 -330.87
4 Staff Costs	4,003	4,283	280	6.99%	N	* Pay Increase to SCP 13 (7%)	280.21
6 Total Other payments	3,424	4,553	1129	32.98%	Y	<u>PAYMENTS MADE IN 21/22</u> * £34 - 2 fraudulent payments taken * £99 website upgrade plus £20 VAT * £30 increase in charges for telephone, copier and SLCC membership * £10 increase in vouchers for school awards * £180 - no payment for Christmas tree * £957 paid for security for play area plus £191 VAT * £32 one less garden maintenance visit CONTINUED OVERLEAF	34 119 30 10 -180 1148 -32 1129

Box No	20/21 £	21/22 £	Variance £	Variance %	Explain > £200 or > 15%	Explanation
9 Total fixed assets & long term assets	23,448	23,448	0	0%	N	